

SUMMARY OF REGULAR POLICY CHANGES FISCAL YEAR 2007-08

| POLICY CHG. NO. | CATEGORY & TITLE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS |
|-----------------------------|---|----------------------|----------------------|----------------------|
| ELIGIBILITY | | | | |
| 1 | FAMILY PLANNING INITIATIVE | \$432,110,000 | \$302,278,100 | \$129,831,900 |
| 2 | BREAST AND CERVICAL CANCER TREATMENT | \$125,395,000 | \$69,069,650 | \$56,325,350 |
| 3 | CHDP GATEWAY - PREENROLLMENT | \$18,678,000 | \$12,140,700 | \$6,537,300 |
| 4 | BRIDGE TO HFP | \$14,315,000 | \$9,304,750 | \$5,010,250 |
| 5 | REFUGEES | \$5,846,000 | \$0 | \$5,846,000 |
| 6 | PE FOR HFP DISENROLLEES | \$2,392,820 | \$1,196,410 | \$1,196,410 |
| 7 | ELIG. FOR CHILDREN IN MONTH PRIOR TO SSI/SSP GRAM | \$1,675,240 | \$837,620 | \$837,620 |
| 8 | SHIFT OF CCS STATE/COUNTY COSTS TO MEDI-CAL | \$1,500,000 | \$750,000 | \$750,000 |
| 9 | BCCTP RETROACTIVE COVERAGE | \$27,940 | \$18,160 | \$9,780 |
| 15 | ACCELERATED ENROLLMENT-SCHIP TITLE XXI | \$0 | \$0 | \$0 |
| 16 | NEW QUALIFIED ALIENS | \$0 | -\$113,334,500 | \$113,334,500 |
| 17 | RESOURCE DISREGARD - % PROGRAM CHILDREN | \$0 | \$28,174,050 | -\$28,174,050 |
| ELIGIBILITY SUBTOTAL | | \$601,940,000 | \$310,434,940 | \$291,505,060 |
| BENEFITS | | | | |
| 18 | ADULT DAY HEALTH CARE - CDA | \$387,644,000 | \$193,822,000 | \$193,822,000 |
| 19 | LOCAL EDUCATION AGENCY (LEA) PROVIDERS | \$175,000,000 | \$175,000,000 | \$0 |
| 20 | MULTIPURPOSE SENIOR SERVICES PROGRAM-CDA | \$50,516,000 | \$25,258,000 | \$25,258,000 |
| 21 | HUMAN PAPILLOMAVIRUS VACCINE | \$5,264,090 | \$2,632,050 | \$2,632,040 |
| 22 | PRENATAL SCREENING EXPANSION | \$2,251,150 | \$1,125,580 | \$1,125,570 |
| 23 | HOME TOCOLYTIC THERAPY | \$2,055,630 | \$1,027,810 | \$1,027,810 |
| 24 | CONLAN V. BONTA | \$4,023,000 | \$2,011,500 | \$2,011,500 |
| 25 | NEWBORN HEARING SCREENS EXPANSION | \$903,140 | \$451,570 | \$451,570 |
| 26 | GENETIC DISEASE TESTING FEE INCREASE | \$759,070 | \$379,540 | \$379,540 |
| 27 | NF A/B LEVEL OF CARE GROWTH | \$615,000 | \$307,500 | \$307,500 |
| 28 | SELF-DIRECTED SERVICES WAIVER - CDDS | \$148,000 | \$148,000 | \$0 |
| 29 | MONEY FOLLOWS THE PERSON DEMONSTRATION COST | \$87,000 | \$65,000 | \$22,000 |
| 30 | NEW SERVICES FOR NF/AH & IHO WAIVERS | \$45,660 | \$22,830 | \$22,830 |
| 31 | CDSS SHARE OF COST PAYMENT FOR IHSS | \$0 | -\$4,056,500 | \$4,056,500 |
| 32 | FAMILY PACT STATE ONLY SERVICES | \$0 | -\$2,500,000 | \$2,500,000 |
| 33 | SCHIP FUNDING FOR PRENATAL CARE | \$0 | \$128,824,800 | -\$128,824,800 |
| 34 | MONEY FOLLOWS THE PERSON DEMONSTRATION SAVIN | -\$112,000 | -\$56,000 | -\$56,000 |
| 35 | EXPANSION OF NF/AH WAIVER (SB 643) | -\$1,230,000 | -\$615,000 | -\$615,000 |
| 36 | ADULT DAY HEALTH CARE REFORMS | -\$6,060,760 | -\$3,030,380 | -\$3,030,380 |
| 136 | UNSPECIFIED BUDGET REDUCTION | -\$254,534,000 | -\$117,816,500 | -\$136,717,500 |
| 143 | DISCONTINUE ADULT SPEECH THERAPY SERVICES | \$0 | \$0 | \$0 |
| 144 | DISCONTINUE ADULT CHIROPRACTIC SERVICES | \$0 | \$0 | \$0 |
| 148 | DISCONTINUE ADULT ACUPUNCTURE SERVICES | -\$54,860 | -\$27,430 | -\$27,430 |
| 149 | DISCONTINUE ADULT PSYCHOLOGY SERVICES | \$0 | \$0 | \$0 |
| 150 | DISCONTINUE ADULT PODIATRY SERVICES | \$0 | \$0 | \$0 |

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| <u>BENEFITS</u> | | | | |
| 154 | DISCONTINUE ADULT OPTOMETRY/OPTOMETRIST SERV | \$0 | \$0 | \$0 |
| 155 | DISCONTINUE ADULT OPTICIAN/OPTICAL LAB SERVICES | \$0 | \$0 | \$0 |
| 156 | DISCONTINUE ADULT AUDIOLOGY SERVICES | \$0 | \$0 | \$0 |
| 157 | DISCONTINUE ADULT OPTIONAL DENTAL SERVICES | -\$19,158,000 | -\$9,579,000 | -\$9,579,000 |
| | BENEFITS SUBTOTAL | \$348,162,110 | \$393,395,360 | -\$45,233,250 |
| <u>PHARMACY</u> | | | | |
| 37 | HIV/AIDS PHARMACY PILOT PROGRAM | \$0 | -\$1,251,000 | \$1,251,000 |
| 38 | NON FFP DRUGS | \$0 | -\$545,000 | \$545,000 |
| 39 | ENTERAL NUTRITION PRODUCTS | -\$1,122,320 | -\$561,160 | -\$561,160 |
| 40 | NEW THERAPEUTIC CATEGORY REVIEWS/REBATES | -\$1,548,470 | -\$774,230 | -\$774,230 |
| 41 | MEDICAL SUPPLY CONTRACTING | -\$2,095,510 | -\$1,047,750 | -\$1,047,750 |
| 42 | MEDICAL SUPPLY REBATES | -\$4,000,000 | -\$2,000,000 | -\$2,000,000 |
| 44 | AGED DRUG REBATE RESOLUTION | -\$9,000,000 | -\$4,514,000 | -\$4,486,000 |
| 45 | FAMILY PACT DRUG REBATES | -\$32,734,000 | -\$19,497,500 | -\$13,236,500 |
| 46 | DISPUTED DRUG REBATE RESOLUTIONS | -\$40,000,000 | -\$20,250,400 | -\$19,749,600 |
| 47 | STATE SUPPLEMENTAL DRUG REBATES | -\$320,366,000 | -\$160,681,400 | -\$159,684,600 |
| 48 | FEDERAL DRUG REBATE PROGRAM | -\$674,535,000 | -\$338,317,100 | -\$336,217,900 |
| 153 | DISCONTINUE ADULT INCONTINENCE CREAMS & WASHE | -\$780,000 | -\$390,000 | -\$390,000 |
| | PHARMACY SUBTOTAL | -\$1,086,181,290 | -\$549,829,550 | -\$536,351,740 |
| <u>MANAGED CARE</u> | | | | |
| 54 | MANAGED CARE INTERGOVERNMENTAL TRANSFERS | \$66,362,000 | \$33,181,000 | \$33,181,000 |
| 57 | MANAGED CARE EXPANSION - SAN LUIS OBISPO | \$11,179,000 | \$5,589,500 | \$5,589,500 |
| 58 | MANAGED CARE EXPANSION - MARIN | \$9,233,000 | \$4,616,500 | \$4,616,500 |
| 59 | RISK PAYMENTS FOR MANAGED CARE PLANS | \$8,000,000 | \$4,000,000 | \$4,000,000 |
| 60 | COVERAGE FOR FORMER AGNEWS RESIDENTS | \$886,000 | \$443,000 | \$443,000 |
| 62 | MANAGED CARE EXPANSION - PLACER | \$2,311,000 | \$1,155,500 | \$1,155,500 |
| 64 | MANAGED CARE NEW QUALIFIED ALIENS ADJUSTMENT | \$0 | \$29,869,600 | -\$29,869,600 |
| 65 | MANAGED CARE ELIGIBILITY ADJUSTMENTS | \$0 | -\$823,000 | \$823,000 |
| 66 | FFS COSTS FOR MANAGED CARE ENROLLEES | \$0 | \$0 | \$0 |
| 67 | SBRHA CARVE-OUT OF AIDS DRUGS | -\$53,000 | -\$26,500 | -\$26,500 |
| | MANAGED CARE SUBTOTAL | \$97,918,000 | \$78,005,600 | \$19,912,400 |
| <u>PROVIDER RATES</u> | | | | |
| 68 | NF-B RATE CHANGES AND QA FEE | \$65,435,940 | \$32,717,970 | \$32,717,970 |
| 69 | NON-CONTRACT HOSP. 10% INTERIM RATE RED. | \$37,636,950 | \$18,818,480 | \$18,818,480 |
| 70 | LTC RATE ADJUSTMENT | \$16,879,100 | \$8,439,550 | \$8,439,550 |
| 71 | ANNUAL MEI INCREASE FOR FQHCS/RHCS | \$14,934,820 | \$7,467,410 | \$7,467,410 |
| 72 | HOSPICE RATE INCREASES | \$5,706,460 | \$2,853,230 | \$2,853,230 |
| 73 | NF/AH (NF A/B LOC) WAIVER CAP INCREASE | \$4,973,530 | \$2,486,770 | \$2,486,770 |
| 74 | DME REIMBURSEMENT CHANGES | \$2,506,740 | \$1,253,370 | \$1,253,370 |

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| <u>PROVIDER RATES</u> | | | | |
| 137 | FAMILY PLANNING RATE INCREASE | \$28,041,000 | \$21,982,000 | \$6,059,000 |
| 147 | REDUCTION TO PROVIDER PAYMENTS BY 10% | -\$66,826,000 | -\$33,393,000 | -\$33,433,000 |
| 158 | REDUCTION TO NON-CONTRACT HOSP BY 10% | \$0 | \$0 | \$0 |
| | PROVIDER RATES SUBTOTAL | \$109,288,540 | \$62,625,780 | \$46,662,770 |
| <u>HOSPITAL FINANCING</u> | | | | |
| 75 | HOSP FINANCING - DSH PMT | \$1,617,872,000 | \$1,032,149,500 | \$585,722,500 |
| 76 | HOSP FINANCING - PRIVATE HOSPITAL DSH REPLACEME | \$485,949,000 | \$242,974,500 | \$242,974,500 |
| 77 | HOSP FINANCING - SAFETY NET CARE POOL | \$461,181,000 | \$461,181,000 | \$0 |
| 78 | HOSP FINANCING - PRIVATE HOSPITAL SUPP PMT | \$284,284,000 | \$142,142,000 | \$142,142,000 |
| 79 | HOSP FINANCING-DPH PHYSICIAN & NON-PHYSICIAN CO | \$226,721,000 | \$226,721,000 | \$0 |
| 80 | HOSP FINANCING - HEALTH CARE COVERAGE INITIATIVE | \$135,000,000 | \$135,000,000 | \$0 |
| 81 | HOSP FINANCING - STABILIZATION FUNDING | \$100,903,000 | \$50,451,500 | \$50,451,500 |
| 82 | HOSP FINANCING - SOUTH LA PRESERVATION FUND | \$80,396,000 | \$80,396,000 | \$0 |
| 83 | HOSP FINANCING - DISTRESSED HOSPITAL FUND | \$64,998,000 | \$32,499,000 | \$32,499,000 |
| 84 | HOSP FINANCING - DPH INTERIM RECONCILIATION | \$43,211,000 | \$43,211,000 | \$0 |
| 85 | HOSP FINANCING - CCS AND GHPP | \$26,000,000 | \$26,000,000 | \$0 |
| 86 | HOSP FINANCING - DPH INTERIM RATE GROWTH | \$9,337,000 | \$4,668,500 | \$4,668,500 |
| 87 | HOSP FINANCING - NDPH SUPPLEMENTAL PMT | \$4,298,000 | \$2,149,000 | \$2,149,000 |
| 88 | HOSP FINANCING - MIA LTC | \$0 | \$14,743,000 | -\$14,743,000 |
| 89 | HOSP FINANCING - BCCTP | \$0 | \$0 | \$0 |
| 90 | BASE ADJUSTMENT - DPH INTERIM RATE | \$0 | \$375,315,500 | -\$375,315,500 |
| 91 | HOSP FINANCING - DPH RATE RECONCILIATION | -\$30,528,000 | \$0 | -\$30,528,000 |
| | HOSPITAL FINANCING SUBTOTAL | \$3,509,622,000 | \$2,869,601,500 | \$640,020,500 |
| <u>SUPPLEMENTAL PMNTS.</u> | | | | |
| 92 | CAPITAL PROJECT DEBT REIMBURSEMENT | \$127,945,000 | \$63,972,500 | \$63,972,500 |
| 93 | HOSPITAL OUTPATIENT SUPPLEMENTAL PAYMENT | \$125,000,000 | \$125,000,000 | \$0 |
| 94 | IGT FOR NON-SB 1100 HOSPITALS | \$100,000,000 | \$50,000,000 | \$50,000,000 |
| 95 | FREESTANDING CLINICS & VETERANS' HOMES SUPPL. | \$65,000,000 | \$65,000,000 | \$0 |
| 96 | FFP FOR LOCAL TRAUMA CENTERS | \$44,530,000 | \$22,265,000 | \$22,265,000 |
| 97 | CERTIFICATION PAYMENTS FOR DP-NFS | \$37,800,000 | \$37,800,000 | \$0 |
| 98 | DSH OUTPATIENT PAYMENT METHOD CHANGE | \$12,500,000 | \$6,250,000 | \$6,250,000 |
| 99 | SRH OUTPATIENT PAYMENT METHOD CHANGE | \$8,000,000 | \$4,000,000 | \$4,000,000 |
| | SUPPLEMENTAL PMNTS. SUBTOTAL | \$520,775,000 | \$374,287,500 | \$146,487,500 |
| <u>OTHER</u> | | | | |
| 111 | HEALTHY FAMILIES - CDMH | \$25,034,000 | \$25,034,000 | \$0 |
| 112 | NURSE-TO-PATIENT RATIOS FOR HOSPITALS | \$18,105,000 | \$9,052,500 | \$9,052,500 |
| 115 | MINOR CONSENT SETTLEMENT | \$9,098,000 | \$0 | \$9,098,000 |
| 119 | TWO-PLAN MODEL NOTICES OF DISPUTE | \$1,000,000 | \$0 | \$1,000,000 |
| 121 | ESTATE RECOVERY REGULATIONS | \$73,710 | \$36,860 | \$36,850 |

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|----------------------------|--|------------------------|------------------------|----------------------|
| | OTHER | | | |
| 122 | ANTI-FRAUD EXPANSION FOR FY 2004-05 | \$0 | \$0 | \$0 |
| 123 | INDIAN HEALTH SERVICES | \$0 | \$6,000,000 | -\$6,000,000 |
| 124 | STATE-ONLY IMD ANCILLARY SERVICES | \$0 | -\$36,000,000 | \$36,000,000 |
| 125 | CIGARETTE AND TOBACCO SURTAX FUNDS | \$0 | \$0 | \$0 |
| 126 | ANTI-FRAUD EXPANSION FOR FY 2006-07 | \$0 | \$0 | \$0 |
| 127 | NON-INSTITUTIONAL PROVIDER OVERPAYMENTS | \$0 | -\$67,000,000 | \$67,000,000 |
| 128 | ANTI-FRAUD EXPANSION FOR FY 2005-06 | \$0 | \$0 | \$0 |
| 130 | MEDICAL SUPPORT ENHANCEMENTS | -\$704,130 | -\$352,070 | -\$352,060 |
| 131 | ENHANCED RECOVERIES GENERATED BY DRA OF 2005 | -\$1,006,420 | -\$503,210 | -\$503,210 |
| 132 | DENTAL RETROACTIVE RATE CHANGES | -\$2,286,000 | -\$1,143,000 | -\$1,143,000 |
| 133 | EDS COST CONTAINMENT PROJECTS | -\$3,201,800 | -\$1,600,900 | -\$1,600,900 |
| 134 | ANTI-FRAUD EXPANSION FOR FY 2007-08 | -\$22,399,620 | -\$11,199,810 | -\$11,199,810 |
| 138 | ICF-DD TRANSPORTATION AND DAY CARE COSTS- CDDC | \$35,816,000 | \$35,816,000 | \$0 |
| 140 | DELAY CHECKWRITE JUNE 2008 TO JULY 2008 | -\$330,000,000 | -\$165,000,000 | -\$165,000,000 |
| 142 | DISCONTINUE PART B PREMIUM FOR UNMET SOC BENEFIT | -\$8,400,000 | -\$4,200,000 | -\$4,200,000 |
| 163 | REDUCTION TO DEVEL. CTRS/STATE OP. SMALL FAC. | -\$794,000 | -\$794,000 | \$0 |
| | OTHER SUBTOTAL | -\$279,665,250 | -\$211,853,630 | -\$67,811,630 |
| | GRAND TOTAL | \$3,821,859,110 | \$3,326,667,500 | \$495,191,610 |